HONEYMOON ISLAND BEACH RESTORATION PROJECT Phase II Funding Overview & Construction Update

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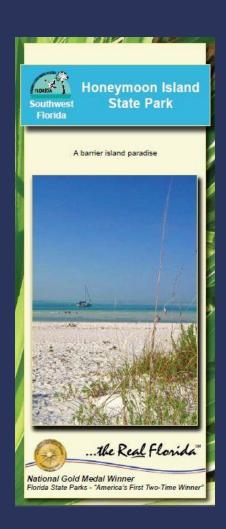


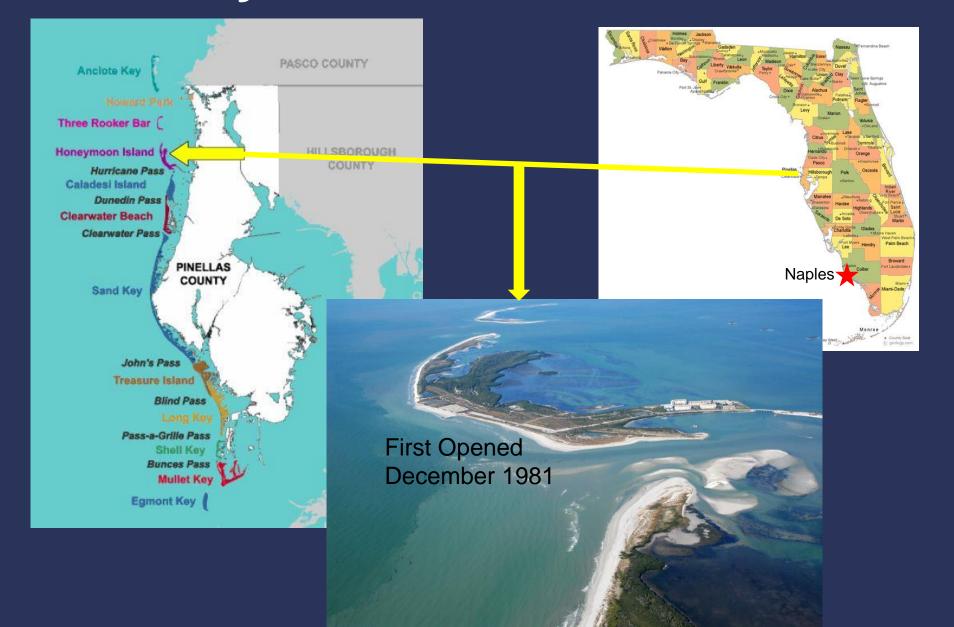




An Introduction to Honeymoon Island State Park

- Park Amenities
- Economic Impact
- County Involvement

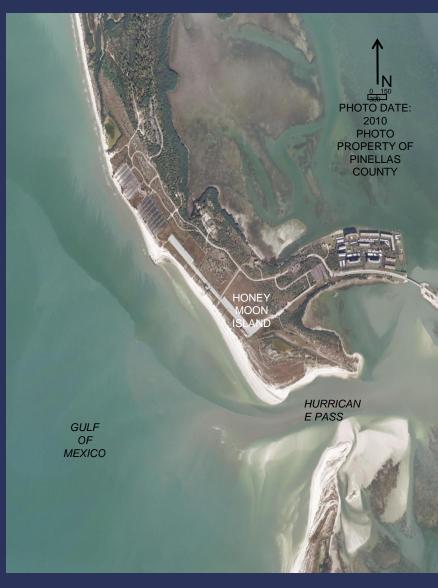






Amenities

- 2,800 acres, 4 miles of beaches
- 2,000 parking spaces
- Nature Center, 2 Nature Trails
- Restaurant & Concession Stand
- Ferry Service to Caladesi Island
- Swimming, Fishing, Boating
- Beach Weddings
- Dog Beach



Most Visited of all State Parks

Attendance 1,044,295 (FY 12/13) 1,152,115 (FY 13/14)

Revenue

\$2,155,090 (FY 12/13) \$2,438,916 (FY 13/14)

Profit

\$1,084,933 (FY 12/13) \$1,815,319 (FY 13/14)*

* One of 37 state parks that operated at a profit used to help fund 124 state parks & 10 state trails.



Direct Economic Impact FY 2013/14 \$85,919,234

- Direct Economic Impact Amount of new dollars spent in the local economy by non-local park visitors and by park operations
- Local Area Jobs Supported 1,203

Based on 14 jobs per \$1 million economic impact (Thomas, C., Huber, C. & Koontz, L. 2012 National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation. Fort Collins, Colorado: U.S. Geological Survey & National Park Service)

Honeymoon Island State Park Phase 1 of Project to Address Erosion

- 2003 Honeymoon Is. Beach Restoration Project County signed cost share agreement with FDEP
 - 75% State: 25% County -- for non-construction activities
 - 100% State for construction activities
 - Design included a 450' long terminal groin at south end of Island
 - FDEP independent peer review postponed & then redirected project
- 2005 Humiston & Moore redesigned the project
 - Permit submitted for Phase 1 -- to construct one T-groin and nourish the beach
 - FDEP Division of Recreation & Parks (DRP) -- administered consultant agreement
 - Pinellas County Public Works -- administered construction contractor agreement
- Jan 2008 Phase 1 construction completed (\$2.4M)

Honeymoon Island State Park Phase 2 of Project to Address Erosion

- 2008 Phase 2 Design & Permitting Begins
 - ✓ \$738,000 budget
 - ✓ Same FDEP-County cost share for project activities
 - ✓ FDEP DRP -- administered consultant agreement
- 2009 County signs 3 agreements to transfer project administration from State to County for Phase 2
 - ✓ Memorandum of Agreement (Master Agreement) with FDEP DRP
 - ✓ Amendment to the Consultant-State Agreement
 - ✓ Amendment to FDEP Grant Agreement
- 2012 FDEP Phase 2 Construction Grant \$6.3M Awarded
 - ✓ Construction began August 2014 and is ongoing









"Other" Wildlife





Photos from: http://www.floridastateparks.org/honeymoonisland/photogallery



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